

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	575,179	575,179	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,536,830	15,536,830	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	119,891	0	89,918	29,973	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,420	0	10,065	3,355	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,499	0	37,499	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	246,357	160,452	42,952	42,953	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	449	225	112	112	50.11%	24.94%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	54,239	35,326	9,456	9,457	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	35,810	23,323	6,244	6,243	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	16,145	0	8,073	8,072	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	153,577	153,577	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	129,213	129,213	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	6,333	0	6,333	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	913,810	0	456,905	456,905	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	2,260,630	1,823,989	436,641	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	20,105,378	18,438,114	1,107,196	560,068	91.71%	5.51%	2.79%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	22,119	22,119	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	789,743	394,872	0	394,872	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	16,766	16,766	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	28,310	14,155	0	14,155	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	8,080	4,040	0	4,040	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	8,785	0	0	8,785	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	117,902	117,902	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,435,279	717,640	0	717,640	50.00%	0.00%	50.00%
31 Medicaid Expansion	26,806	13,403	13,403	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,453,788	1,300,895	13,403	1,139,490	53.02%	0.55%	46.44%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	222,429	150,442	15,635	56,352	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	38,225	28,669	0	9,556	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	2,975	2,380	595	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	108,036	54,018	27,009	27,009	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	17,139	12,340	0	4,799	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,088	3,663	0	1,425	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	97,793	97,793	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	221,524	110,762	0	110,762	50.00%	0.00%	50.00%

**Lee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	18,197	9,099	0	9,098	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	3,628	3,628	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	935,827	617,646	0	318,181	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	100,175	100,175	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	1,320	660	0	660	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,127,740	482,920	0	644,820	42.82%	0.00%	57.18%
53 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,058	12,058	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	37,566	32,870	0	4,696	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	57,888	27,480	23,172	7,236	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	81,360	40,680	20,340	20,340	50.00%	25.00%	25.00%
58 Adult Protective Services - State	13,170	0	13,170	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	30,850	15,425	12,340	3,085	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,169,843</b>	<b>1,804,108</b>	<b>147,716</b>	<b>1,218,019</b>	<b>56.91%</b>	<b>4.66%</b>	<b>38.43%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>25,729,010</b>	<b>21,543,117</b>	<b>1,268,315</b>	<b>2,917,578</b>	<b>83.73%</b>	<b>4.93%</b>	<b>11.34%</b>